



# *City of Seat Pleasant*

*Office of the City Administrator*

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## **A CITY OF EXCELLENCE SMART CITY**

**“Seat Pleasant offers Smart City Services that is better, faster and personalized making it a City for Me using information and communication technology, with the internet of things”**

**Department Name: Public Works**

**Date of Report 8/18/17**

**Reporting Period August, 2017**

**Summarize significant department progress for the reporting period that is indicative of providing services that are better, faster and personalized.**

- Continuous training for Employees on policies as we move towards “A Smart City of Excellence”
- Public Works Employees are obtaining required driving certifications.

**Analyze department improvements that are needed and/or achieved based on the Smart City model.**

- Goodwin Park cleaning to prepare for Kevin Durant Day
- Prepare to cut and maintain City vacant properties and common areas
- Clean and maintain Chesapeake Trail work on Grant
- Remove and replace chain link fence in Goodwin Park-KD Day Prep
- Train on Smart City of Excellence Motto
- Pruning trees throughout Goodwin Park and Police Station- Regular maintenance and KD Day Prep
- Cleared the shed for Police Department

**Indicate problems identified, barriers encountered and solutions reached.**

- Identified staffing issues-Corrective action taken by shift adjustments

**Identify goals for the next reporting period.**

- Prepare for leaf collection-Season change
- Prep small engine equipment for winter storage

### **Snow Detail**

None to report

### Examples of Goals

Goal \_\_\_\_\_% reduction in household consumable waste (based on statistics from refuse contractor)

Goal \_\_\_\_\_% increase in recyclables (based on statistics from refuse contractor)

Goal 5 % increase in green initiatives (e.g., number of shredding events, trees planted, electric cars purchased/used, number of bags/pounds of leaves mulched, implementation of rain gardens, etc.)

Goal 5 % increase in educational/promotional/marketing events for residents re: green initiatives (e.g., newsletter articles re composting trainings, use of rain barrels, etc.)

**Supporting Documentation: Source:** Office of the City Treasurer-Not provided by Finance in time.

#### Revenue

Line Item \_\_\_\_\_

FY 2016 Budget (Previous Year)	FY 2017 Budget (Current Year)	FY 2017 Actual (Current Year)

#### Expenditures

Line Item \_\_\_\_\_

Budget Line Item	FY 2018 Budget (Spent in August)	FY 2018 Actual (Left in Budget)
Training	1,963.91	
Salaries	960.00	
Field Supplies	56.93	
Tree Removal	3,000.00	
Insurance (Fit & Fun Park)	5,600.00	

#### Total Manpower hours for the Month

200 hours for the month of August 2017

**Attachments:** Photos, Newsletter articles, City of Seat Pleasant Green Team, etc.